

College of Liberal Arts Space Needs Assessment

Council on the Built Environment
March 24, 2010

Liberal Arts Overview

- **46 degree programs**
 - 25 bachelors
 - 11 masters
 - 10 Ph.D.
- **Interdisciplinary programs**
 - Africana Studies
 - American Studies
 - Asian Studies
 - Film Studies
 - International Studies
 - Journalism Studies
 - Religious Studies
 - Women's and Gender Studies
- **6,810 students**
- **7 research centers**
- **12 Academic Departments**
 - Anthropology
 - Communication
 - Economics
 - English
 - European & Classical Languages and Cultures
 - Hispanic Studies
 - Performance Studies
 - Philosophy
 - Political Science
 - Psychology
 - Sociology



Faculty Growth

Tenured/Tenure-Track Faculty

Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Spring 2010
323	337	347	350	359	373

Graduate students

Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
754	786	790	823	818

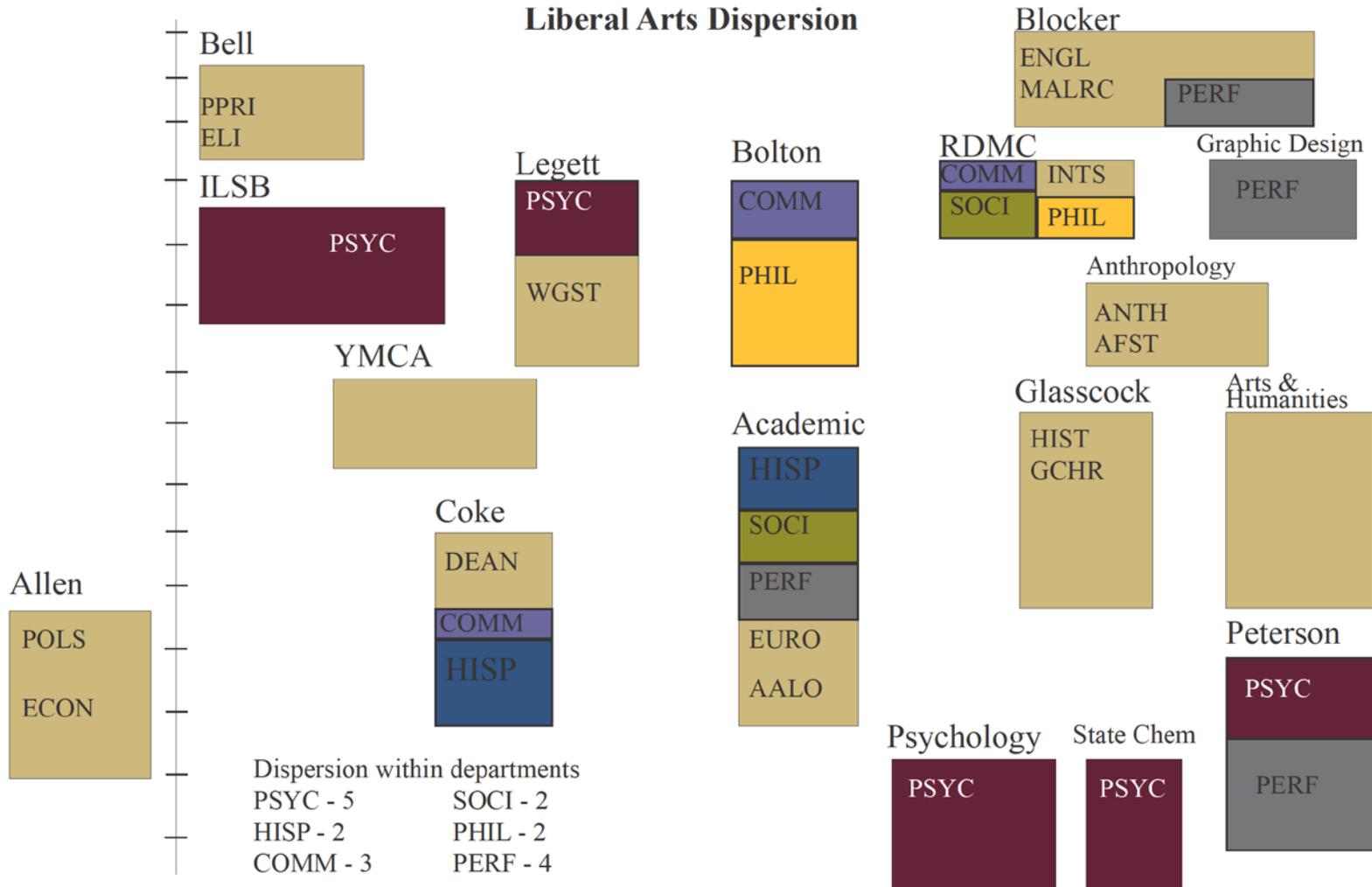
Semester Credit Hours

	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09
Undergraduate	136,985	140,523	142,021	144,820	144,843
Graduate	142,739	146,601	148,308	151,210	151,395

Dispersion within and across departments



Liberal Arts Dispersion





SNAPS Summary

COMPUTED SPACE NEEDS

DRAFT

Fall 2008

Summary By Unit

Liberal Arts

Pg	Department/User Name	Assignable Area			Actual of Computed	Headcount Personnel
		CURRENT Area -	Computed NEED =	Difference		
3	Dean's Office	23,795	18,395	5,400		56
8	Anthropology (incl Naut Arch)	44,979	46,711	-1,732		87
13	Communications	10,970	15,406	-4,436		111
18	Economics	19,447	22,564	-3,117		135
23	English	24,874	34,368	-9,494		210
26	EURO	6,318	10,490	-4,172		35
33	Glasscock Cntr for Humanities Res	3,761	3,869	-108		12
38	Hispanic Studies	10,039	11,327	-1,288		45
43	History	20,235	20,864	-629		107
48	Performance Studies	12,696	15,369	-2,673		37
53	Philosophy & Humanities	8,310	10,167	-1,857		54
58	Political Science	24,421	27,042	-2,621		133
63	Psychology	37,453	70,244	-32,791		297
66	English Lang Institute	4,862	6,332	-1,470		14
73	Public Policy Research Institute	11,443	18,094	-6,651		281
78	Sociology (incl: MALRC)	15,111	24,391	-9,280		110
83	Women's Studies Program	2,751	2,507	244		9
Total		281,465	358,140	-76,675	78.6%	1,733
Adjustments						
	Plus Classrooms	10,453	0	0		0
	Less:	0	0			-9
ADJUSTED TOTAL		291,918	358,140	-66,222		1,724



SNAPS Summary

Summary By Type of Space

TYPE OF SPACE	Assignable Area			Actual of Computed	Headcount Personnel
	Actual	Computed NEED	Difference		
OFFICE					
Administrator-1	2,922	292	2,630	1000.0%	1
Administrator-2	6,460	7,497	-1,037	86.2%	36
Faculty-1	73,182	76,018	-2,835	96.3%	479
Faculty-2	0	7,280	-7,280	0.0%	52
Staff (Non-Classified)	20,249	18,364	1,885	110.3%	110
Support (Classified)	13,849	7,888	5,961	175.6%	70
Grad Asst Teaching	0	13,508	-13,508	0.0%	206
Grad Asst NonTeaching	26,269	8,512	17,757	308.6%	115
Grad Asst Research	0	11,750	-11,750	0.0%	169
Research Asst	0	9,840	-9,840	0.0%	164
Student Staff	0	8,580	-8,580	0.0%	285
Other	756	2,405	-1,649	31.4%	37
OFFICE SUBTOTAL	143,687	171,934	-28,247	83.6%	
Conference	10,749	14,373	-3,624	74.8%	
Office Service	6,552	9,350	-2,798	70.1%	
Teaching Laboratory	6,729	9,770	-3,041	68.9%	
Research Laboratories	44,638	49,435	-4,797	90.3%	
Special Use	69,110	103,278	-34,168	66.9%	
GRAND TOTAL	281,465	358,140	-76,675	78.6%	1,724



Quantity & Quality of Space

Department	Building(s)	Quantity	Quality	Dispersion
Anthropology	Anthropology	Acceptable	Marginal	Divided Labs – on campus & at Riverside
	Riverside	Acceptable	Acceptable	
Communication	Bolton Hall	Very Tight	Acceptable	Divided Labs- Bolton, Blocker, & Reed McD.
Economics	Allen Bldg.	Acceptable	Acceptable	Separated from main campus & other social science depts.
English	Blocker Bldg.	Very Tight	Marginal	Unified in Blocker, separated from languages & University Writing Center
EURO	Academic Bldg.	Very Tight	Marginal	Unified in Academic, separated from English
Hispanic Studies	Academic Bldg.	Very Tight	Marginal	Unified in Academic, separated from English, grad students in Coke
History	Glasscock Bldg.	Acceptable	Acceptable	Unified



Quantity & Quality of Space

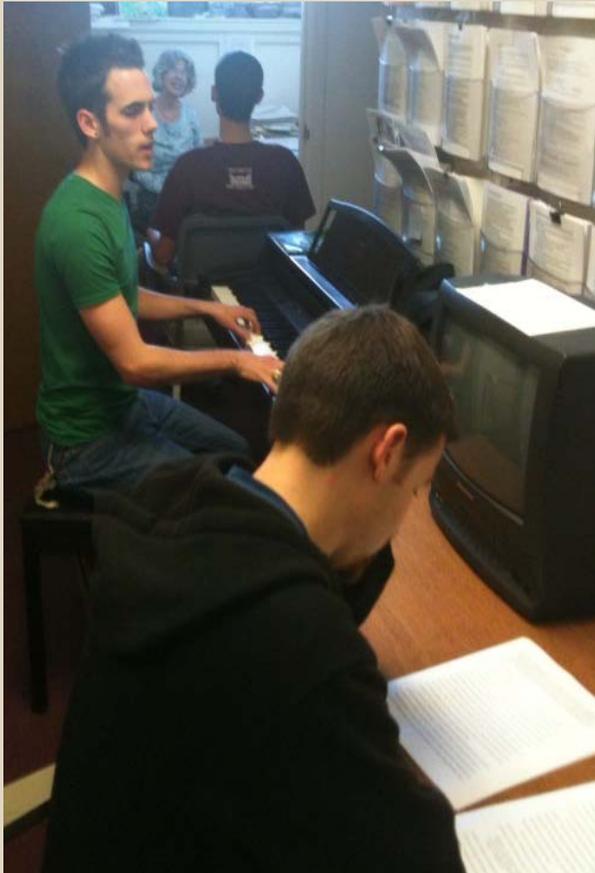
Department	Building(s)	Quantity	Quality	Dispersion
Performance Studies	Academic Blocker	Very Tight Very Tight	Acceptable Marginal	Dept. divided over four buildings & no performance space
Philosophy	Bolton Hall	Very Tight	Acceptable	Unified in Bolton
Political Science	Allen Bldg.	Acceptable	Acceptable	Separated from main campus & other social science depts.
Psychology	Psychology Bldg Old State Chem. Peterson Legett (FY08) ILSB	Very Tight Very Tight Acceptable Acceptable Acceptable	Acceptable Marginal Acceptable Marginal Acceptable	Dept. divided over five buildings
Sociology	Academic Bldg.	Very Tight	Marginal	Unified in Academic, some grad. students in Reed McD.
Public Policy Research Inst.	D. Bell Bldg.	Very Tight	Marginal	All functions integrated into Bell Bldg. FY07, but still insufficient
Glasscock Center	Glasscock Bldg.	Acceptable	Acceptable	Glasscock Building

Quantity of Space



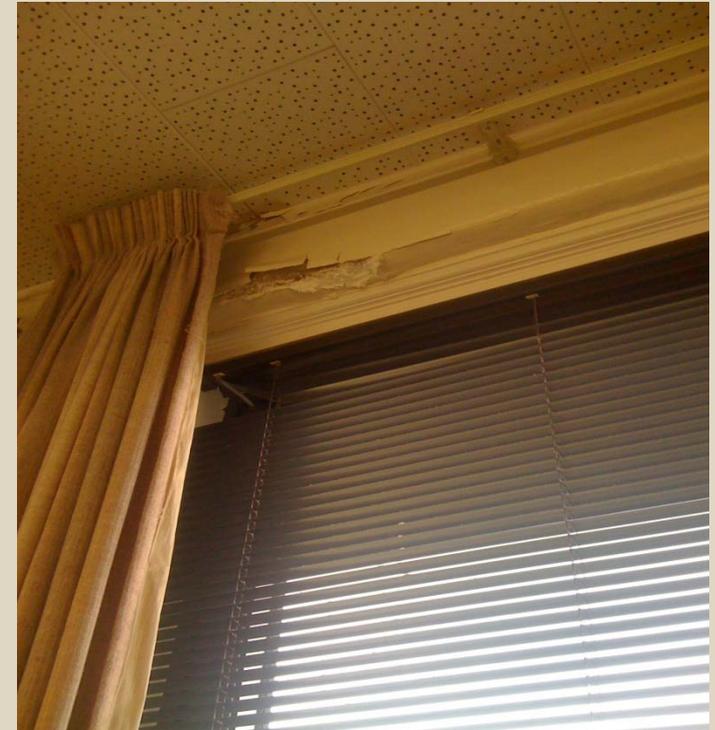
Space not adequate for size of department and research needs in Psychology Building

Quantity of Space



Crowded teaching areas and office spaces in Academic Building

Quality of Space





Projected Additional Space

Arts and Humanities Building

- English (departing Blocker)
- Performance Studies (departing Academic Bldg.)

Renovated YMCA Building

- Philosophy (departing Bolton)

Interdisciplinary Life Science Building

- 6 Psychology faculty (departing Psychology)
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Plans for Vacated Space

- **Blocker Building**
 - Engineering and Architecture; MALRC to Bolton
 - **Bolton Hall**
 - Reunite communication
 - Bring together interdisciplinary programs
 - **Academic Building**
 - Reunite sociology
 - Expand space for language instruction
 - Reunite Hispanic Studies
 - **Psychology Building**
 - Accommodate incoming faculty
-

Growth Areas: 2010-2015

- Interdisciplinary programs
 - Psychology research
 - Social science infrastructure
 - Graduate programs
 - Expanded languages
 - Innovative instruction
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Long-term Goals

- Social Science Building
- Psychology Building
- Classroom Building